

INVITATION TO ATTEND THE FAUQUIER COUNTY SCHOOL BOARD PUBLIC HEARING ON THE SUPERINTENDENT'S PROPOSED FY 2025 BUDGET

Date of Public Hearing: Monday, February 26, 2025
Fauquier High School-Falcon Room
6 p.m.

The Fauquier County Public Schools FY 2025 Proposed Budget is based on the FY 2025 budget guidance provided at the School Board's Summit on [November 29th, 2023](#). The School Board's budget guidance and calendar was subsequently reviewed at their [January 08, 2024](#) public meeting and by Finance Committee at their [February 02, 2024](#) public meeting. The Proposed FY 2025 Budget \$190,722,943 (All Funds), is \$13,711,969 or 7.75% more than the current year (FY 2024) and was presented publicly on [February 12, 2024](#). All School Board public meeting agendas are available at <https://go.boarddocs.com/va/fcps/Board.nsf/>.

FY 2025 SUPERINTENDENT'S PROPOSED BUDGET

REVENUE FUND SUMMARIES

	2024	2025			
	Adpoted	Proposed	\$ Change	% Change	\$ Change Desc.
Local Revenue	\$ (5,683,893)	\$ (5,886,316)	\$ (202,423)	3.56%	Increase
State Revenue	\$ (64,781,085)	\$ (67,270,377)	\$ (2,489,292)	3.84%	Increase
Federal Revenue	\$ (7,094,580)	\$ (6,861,260)	\$ 233,320	-3.29%	Decrease
County Transfer	\$ (95,803,591)	\$ (106,360,022)	\$ (10,556,431)	11.02%	Increase
Other	\$ (122,100)	\$ (116,970)	\$ 5,130	-4.20%	Decrease
Transfers	\$ (3,525,725)	\$ (4,227,998)	\$ (702,273)	19.92%	Increase
Grand Total	\$ (177,010,974)	\$ (190,722,943)	\$ (13,711,969)	7.75%	Increase

FY 2025 SUPERINTENDENT'S PROPOSED BUDGET

EXPENDITURE FUND SUMMARIES

	2024	2025			
	Adopted	Proposed	\$ Change	% Change	\$ Change Desc.
Salaries	\$ 109,697,230	\$ 113,927,680	\$ 4,230,450	3.86%	Increase
Benefits	\$ 42,843,321	\$ 49,320,726	\$ 6,477,405	15.12%	Increase
Purchase Services	\$ 3,305,545	\$ 3,866,005	\$ 560,460	16.96%	Increase
Internal Services	\$ 1,699,598	\$ 2,229,598	\$ 530,000	31.18%	Increase
Other Charges	\$ 4,696,299	\$ 5,017,567	\$ 321,268	6.84%	Increase
Material & Supplies	\$ 8,151,030	\$ 8,625,506	\$ 474,476	5.82%	Increase
Payments to Joint Operations	\$ 361,195	\$ 415,562	\$ 54,367	15.05%	Increase
Capital Outlay	\$ 814,682	\$ 1,339,868	\$ 525,186	64.47%	Increase
Transfers and Other	\$ 5,442,074	\$ 5,980,432	\$ 538,358	9.89%	Increase
Grand Total	\$ 177,010,974	\$ 190,722,943	\$ 13,711,969	7.75%	Increase

The FY 2025 Proposed Budget is available at the School Board Office – 320 Hospital Drive, 4th floor, Warrenton, VA. The hard copy documents are available weekdays during normal business hours.